KIISAA

KHSAA District Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

District #	64 Boys Girls Combined X Held at	Boyd Co	. Middle	Dates <u>2/26-3/</u> 2,2007		
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals		
, 4,,,,,	Ticket Sales	\$5.00	\$22,540.00			
	Broadcasting		125.00			
	Sponsorship					
	TOTAL REVENUE (1)			\$22,665.00		
Part B	EXPENSE ITEMS		Expenses			
raito	Game Officials		1,162.80			
	Trophies		126.16			
	Travel for Participating Teams		0.00			
	Other Itemized Expenses approved by majority vote of		2,985.00			
	schools in tournament (provide separate listing or list on		2,500.00			
	back of this form)					
	TOTAL EXPENSES (2)			4,273.96		
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$18,391.04		
Part D	Allowance to Host School - Maximum 15% for rental and					
	incidental expenses unless otherwise approved by majority		2,758.65	and the second second		
	vote					
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$15,632.39		
LIST RELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART						

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Ashland Blazer	\$ 3,908.09		
Boyd Co.	3,908.09		
Fairview	3,908.09		
Rose Hill	3,908.09		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS			COMBINED	
Session	Paid	Session	Paid	333	Session	Paid
1		:	592	1.50 1.00 1.00		
2	953	:				
3	723					
4	· ·		489			
5	1,751					
6						
7				333		
Total	3,427	Total	1,081		Total	

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MANAGER BOYD CO. HS 606-928-7101
SCHOOL DAYTIME PHONE

2007 64th DISTRICT BASKETBALL TOURNAMENT

Financial Report

RECEIPTS	Ticket Sales	Radio Fee's
Monday, 2/26 (2 Girls Games)	\$2,960.00	\$0.00
Tuesday, 2/27 (1 Boys Game)	\$4,765.00	\$25.00
Wednes., 2/28 (1 Boys Game)	\$3,615.00	\$25.00
Thursday, 3/1 (Girls Finals)	\$2,445.00	\$0.00
Friday, 3/2 (Boys Finals)	\$8,755.00	\$75.00
Total Ticket Sales	\$22,540.00	\$125.00
Total Radio Fee's	\$125.00	
Total Tourn. Receipts (Gate & Fee's)	\$22,665.00	
, ,		
EXPENSES		
Officials (Fee's & Mileage)	\$1,162.80	
Tournament Manager	\$400.00	
Official Score Keeper	\$120.00	
Official Timer	\$120.00	
P.A.	\$120.00	
Ticket Sellers/Takers	\$575.00	
Pass Gate	\$150.00	
Parking	\$200.00	
Security	\$800.00	
Custodial	\$500.00	
Trophies	\$126.16	
Total Expenses	\$4,273.96	
NET PROFIT	\$18,391.04	
15% HOST SCHOOL FEE	\$2,758.65	
PROFIT TO BE SPLIT	\$15,632.39	
SHARE PER SCHOOL (4)	\$3,908.09	

David R. Bayes

Tournament Manager

64th District